

Special Council Meeting/Retreat

Friday, July 27, 2018

PSC 8:00 am

Convene Special Council Meeting

1. Determination as to whether quorum present

**Retreat:**

- |                   |   |
|-------------------|---|
| 8:00 am -8:15 am  | Opening remarks from Participants   |
| 8:15am-10 am      | Police Department <ol style="list-style-type: none"><li>1. Police Department overview</li><li>2. Vision for the future (staffing and scheduling)</li><li>3. Fleet status and outlook regarding increases in repair spending</li><li>4. Traffic trailer to be shared by Police and Infrastructure</li><li>5. Command Staff Development</li></ol> |
| 10:00 am-10:15 am | Break   |
| 10:15am-11:00 am  | Fire Department Vision  |
| 11:00 am-11:30 am | Discussion of Water Conservation Ordinance and Enforcement  |
| 11:30 am-11:45 am | Discussion of Next Municipal Election   |
| 11:45 am-1:00 pm  | Working Lunch <ol style="list-style-type: none"><li>1. ICIP Discussion and setting priorities</li></ol>   |
| 1:00 pm-2:00 pm   | Personnel <ol style="list-style-type: none"><li>1. Discussion of policy for City rent houses</li><li>2. Discussion of Vehicle Take Home policy</li></ol>  |
| 2:00 pm-2:30 pm   | Reports from Other Departments <ol style="list-style-type: none"><li>1. Infrastructure</li><li>2. Community Development</li></ol>   |
| 2:30pm -2:45 pm   | Break   |

2:45pm-3:30 pm Discussion of Final Budget  
Presentation of additional Budget requests

3:30 pm-4:30 pm City Clerk  
1. Resolutions to approve:  
a. Budget adjustments for FY 2017-2018  
b. 4<sup>th</sup> quarter quarterly report  
c. Final budget for FY 2018-2019

4:30 pm Final Comments

Adjourn