



THE CITY OF ARTESIA, NEW MEXICO

511 W. Texas Ave.
P.O. Box 1310
Artesia, NM 88211-1310

(575) 746-3593
(575) 746-2122
(575) 746-3886

Mayor
City Clerk
Fax

AGENDA CITY COUNCIL MEETING

March 10, 2026
5:00 p.m.

1. **Determination as to whether quorum present**
2. **Invocation and pledge of allegiance**
3. **New Requests for City Facilities:**
4. **City Departments and Employees**
5. **Special Reports**
6. **Period for Hearing Visitors (3-minute time limit)**
7. **Approval of Consent Agenda**
8. **Public Hearings** – including consideration of final passage of any ordinance as to which proper notice has been published.
9. **Comments from Public Officials and Contracted Services**
10. **Committee Reports:**
 - A. Budget and Finance
 - B. Personnel
 - C. Police and Fire
 - D. Safety
 - E. Recreation
 - F. Infrastructure / Planning (*Streets, Garage, Cemetery, Parks, Water, Wastewater, Solid Waste, Facility Maintenance, Project Management, Code Enforcement, Permits and Inspections*)
 - G. Government
11. **Personnel:**
 - A. *Stats
 - B. *Consideration and approval of contract agreement with Tyler Technologies for Content Manager Core and Applicant Tracking to replace Taleo.
12. **Public Safety:**
 - A. **Police Department:**
 - 1) *Stats
 - B. **Fire Department:**
 - 1) *Stats

*Denotes material included in Council Packets or previously received material

- 13. Infrastructure:**
 - A. Community Development:**
 - 1) *Stats
 - B. Infrastructure:**
- 14. City Attorney:**
- 15. City Clerk:**
 - A. *Financial Statements
- 16. Mayor:**
- 17. New or other business from Councilors:**
- 18. Adjournment**

CONSENT AGENDA

March 10, 2026

1. **Approval of Minutes** *February 24, 2026
2. **Consideration of Bids:**
3. **Contracts, Leases and Agreements:**
 - A. *Approval of MOU between New Mexico Mainstreet Program and City of Artesia and Artesia MainStreet Arts & Cultural District.
4. **Appointments:**
5. **Personnel Resignations, Hirings, Promotions, and Transfers:**

Upon recommendation of the Mayor, subject to successful completion of required pre-employment testing, permission to:

 - A. *Hire:

<u>Name</u>	<u>Department</u>	<u>Position</u>	<u>Rate of Pay</u>
1. <u>Landen Zamarron</u>	Police	CSO I	\$3050.67 p/m CAP1
2. <u>Taylor Price</u>	IT	Senior IT Technician	\$4886.27 p/m CA20
3. <u>Rito Perez</u>	Garage	Mechanic I	\$4144.40 p/m CA19
4. <u>Jesus Muniz</u>	Water	Water Technician	\$2920.67 p/m CA25
 - B. Ratification:
 - C. Promotion:
 5. Russel Najar Water Water Supervisor \$5877.73 p/m
CA25
 - D. Demotion:
 - E. Transfer:
 - F. Resignation:
 6. Accept the resignation of Ashton Gomez, Water Technician, effective February 26, 2026.
6. **Dates of Hearing:**
7. **Travel and Training:**
 - A. Police – Permission for one (1) employee to attend the SNM Conference on Child Abuse and Neglect in Mescalero, NM.
 - B. Police – Ratification of Mayor Henry’s approval for one (1) employee to attend the IAAI Arson Investigation Annual Conference in Albuquerque, NM.
 - C. Police – Permission for one (1) employee to attend the Crimes Against Childre Conference in Dallas, TX.
 - D. Police – Permission for one (1) employee to attend the AXON Week 2026 in Nashville, TN.
 - E. Polic – Ratification of Mayor Henry’s approval for one (1) employee to attend the FBI CJIS Working Group Meeting in Pittsburg, PA/Clarksburg , WV.
 - F. Police – Permission for one (1) employee to attend the Advanced Homicide and Violent Crimes Investigations in Tucson, AZ.
 - G. Police – Permission for one (1) employee to attend the SFST Instructor Update in Las Cruces, NM.
 - H. Fire – Ratification of Mayor Henry’s approval for one (1) employee to attend the Firefighter I and Firefighter II in Socorro, NM.
 - I. Fire – Permission for three (3) employees to attend the FDIC Internation Fire Conference in Indianapolis, IN.
 - J. HR – Consideration and approval of two (2) employees to attend the FMLA Masterclass online.
8. **Routine Requests for City Facilities:**
9. **Routine Resolutions (to be assigned a number by staff):**

10. **Budgeted Items:**
11. **Quarterly Journal Entries:**
12. **Non-budgeted Items:**
13. ***Payment of Bills**

**MINUTES OF CITY COUNCIL MEETING
ARTESIA, NEW MEXICO
FEBRUARY 24, 2026**

The City Council of the City of Artesia, New Mexico met in the City Council Chambers at City Hall on Tuesday, February 24, 2026 at 5:00 p.m. in regular session with Mayor Jonathan Henry presiding, and the following present to wit:

Ignacio Mariscal George Mullen
Jeff Youtsey Michael Bunt
Richard Townley Raul Rodriguez
Wade Nelson (joined at 5:02 pm)

Also present:
City Clerk/Treasurer Summer Valverde
City Attorney Cas Tabor
Deputy City Clerk Fatima Salinas

Absent
Jarrod Moreau

A quorum was determined to be present. The invocation was given by Councilor Rodriguez, and all joined in the Pledge of Allegiance.

New Requests for City Facilities:

None

City Departments and Employees

None

Special Reports

None

Period for Hearing Visitors

Robert Chavez, CEO of Youth Development, Inc. (YDI) greeted the Mayor and Council and introduced Debra Baca, VP of Early Childhood Education; Jack Siamu VP Preventions, Intervention & Behavioral Health; and Sandy Trujillo-Medina, CEO. Mr. Chavez stated that they are the new grantee of Head Start, which opened up on December 1, 2025, to provide early childhood services in our area. Mr. Chavez and Mrs. Baca presented their mission for the HeadStart program.

Consent Agenda

Councilor Rodriguez moved to approve the consent as written. Seconded by Councilor Mariscal. Upon vote, the motion passed.

CONSENT AGENDA

February 24, 2026

1. **Approval of Minutes** *February 13, 2026
2. **Consideration of Bids:**
 - A. *Approval of award of bid for On-Call Mechanical Equipment Maintenance & Repair Services to Advance Airflow Technology.

3. Contracts, Leases and Agreements:**4. Appointments:****5. Personnel Resignations, Hirings, Promotions, and Transfers:**

Upon recommendation of the Mayor, subject to successful completion of required pre-employment testing, permission to:

A. *Hire:

<u>Name</u>	<u>Department</u>	<u>Position</u>	<u>Rate of Pay</u>
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B. Ratification:**C. Promotion:****D. Demotion:****E. Transfer:****F. Resignation:**

1. Accept the resignation of Nicholas Villalobos Firefighter Certified effective February 25, 2026.

6. Dates of Hearing:**7. Travel and Training:****8. Routine Requests for City Facilities:****9. Routine Resolutions (to be assigned a number by staff):****10. Budgeted Items:****11. Quarterly Journal Entries:****12. Non-budgeted Items:****13. *Payment of Bills**

Public Hearings – including consideration of final passage of any ordinance as to which proper notice has been published.

None.

Comments from Public Officials and Contracted Services

None

Committee Reports

- A. Budget and Finance – City Clerk Summer Valverde stated the committee reviewed a game plan to start the budget. They will meet up again next week with REDA in attendance.
- B. Personnel – None.
- C. Police and Fire – None.
- D. Safety – None.
- E. Recreation – Councilor Rodriguez stated the committee met last night and discussed current activities. Girls softball begins March 31 through May 14. A briefing of the Aquatic Center was provided. The next meeting is May 5, 2026, at 6pm.
- F. Infrastructure / Planning (Streets, Garage, Cemetery, Parks, Water, Wastewater, Solid Waste, Facility Maintenance, *Project Management, Code Enactment, Permits and Inspections*) – Meeting scheduled for Thursday.
- G. Government – None.

Personnel

None

Public Safety**A. Police Department:**

Police Chief Kirk Roberts greeted Mayor and Council stated he had nothing on the agenda and stood for questions. There were none.

B. Fire Department:

Fire Chief Kevin Hope greeted Mayor and Council stated he had nothing on the agenda and stood for questions. There were none.

Infrastructure

A. Community Development:

Infrastructure Director Byron Landfair greeted Mayor and Council and presented the award of bid for The Legends Subdivision – Unit One Project to Constructors, Inc of Carlsbad, NM. Councilor Rodriguez moved to approve. Second by Councilor Mullen. Upon vote, the motion passed.

Mr. Landfair presented next item to consider and approve setting a public hearing for Case No. 26-04, Zone Change from “R1-B” Single Family District to “C” Commercial. Councilor Rodriguez moved to set the hearing for March 24, 2026. Seconded by Councilor Mariscal. Upon vote, the motion passed.

B. Infrastructure:

Mr. Landfair reported on updates on projects around the city.

City Attorney

None

City Clerk

City Clerk/Treasurer Summer Valverde presented Resolution 1939, Budget Adjustment for FY25-26 Budget. Discussion took place regarding the budget. Councilor Rodriguez moved to approve Resolution 1939. Seconded by Councilor Mariscal. Upon vote, the motion passed.

City Clerk Valverde updated Mayor and Council on early voting election for the Municipal Officers Election.

Mayor

Mayor Henry sought a motion to enter into executive session in accordance with the State of New Mexico Open Meetings Act, Section 10-15-1-(H)(7), Pending or Threatened Litigation. Councilor Rodriguez moved to enter into executive session. Second by Councilor Mullen. Upon roll call, the following votes were recorded:

Aye: Nelson, Townley, Youtsey, Mullen, Rodriguez, Bunt, Mariscal

Nay: None.

The motion passed.

Council recessed to executive session at 5:44 p.m.

Council reconvened at 6:19 p.m.

Councilor Rodriguez moved to reconvene from executive session, stating that pending or threatening litigations were discussed and no action was taken. Seconded by Councilor Mullen. Upon roll call, with the following votes recorded:

Aye: Mariscal, Bunt, Rodriguez, Mullen, Youtsey, Townley, Nelson

Nay: None

The motion passed.

New or other business from Councilors

Councilor Mariscal encouraged all to go out and vote.

Councilor Rodriguez reminded the public this is the last week for early voting and encouraged everyone to vote.

Mayor Henry thanked the Mayor Pro Tem and Council for continuing to hold the meeting while he was away for the 30-day session in Santa Fe, and thanked staff as well. He reminded all to vote-early voting ends Saturday and March 3rd is Election day.

Adjournment

There being no further business, the meeting was adjourned at 6:21 P.M. on February 24, 2026.

Jonathan Henry, Mayor

ATTEST:

Summer Valverde - City Clerk/Treasurer



Billing Address:

City of Artesia
P.O. BOX 1310

ARTESIA NM 88211

Shipping Address

City of Artesia
511 W Texas Ave

Artesia NM 88210-2040

Quoted By
Quote Expiration
Quote Name

Lukas DeBolt
8/25/26
Content Manager and
Applicant Tracking

Tyler Annual Software – SaaS			
Description	List Price	Discount	Annual
ERP Pro			
ERP Pro 10 Financial Management Suite Applicant Tracking	\$ 2,300	\$ 138	\$ 2,162
Tyler One			
Content Manager Suite Content Manager Core	\$ 11,574	\$ 694	\$ 10,880
TOTAL:	\$ 13,874	\$ 832	\$ 13,042

Services		
Description	Hours/Units	Extended Price
ERP Pro 10 Financial Management Suite Professional Services	16	\$ 2,320

Services		
Description	Hours/Units	Extended Price
Content Manager Suite		
Professional Services	56	\$ 8,120
Other Services		
Project Management	1	\$ 250
TOTAL:		\$ 10,690

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 13,042
Total Tyler Services	\$ 10,690	
Summary Total	\$ 10,690	\$ 13,042

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.

Content Manager Core

Core includes Onboarding

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on the first day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the agreement.

Fees for services included in this sales quotation shall be invoiced as indicated below.

- Implementation and other professional services fees shall be invoiced as delivered.
- Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.

- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

Artesia Police Department

Crime Report 2026											
Month	Graffiti	B & E	Res. Burg.	Struct. Burg.	Auto Burg.	Stolen Veh.	Shooting	Robbery	Homicide	Acc. w/ Injury	Total
January	2	1	2	1	2	3	1	0	1	5	18
February	5	2	3	2	5	5	1	0	0	1	24
March											0
April											0
May											0
June											0
July											0
August											0
September											0
October											0
November											0
December											0
Total	7	3	5	3	7	8	2	0	1	6	42
Percentage	16.67%	7.14%	11.90%	7.14%	16.67%	19.05%	4.76%	0.00%	2.38%	14.29%	100.00%

ARTESIA ANIMAL SHELTER
DOGS

2026

	Born in Custody	Brought to Shelter	Quarantine	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	10	4	1	4	12	9	40	41	9	5	1	23	7	45
February	7	12	1	1	5	22	9	57	36	13	16	0	0	18	47
March								0	43						0
April								0							0
May								0							0
June								0							0
July								0							0
August								0							0
September								0							0
October								0							0
November								0							0
December								0							0
Percentages	8%	24%	6%	2%	10%	38%	20%			18%	23%	1%	25%	27%	
Total	7	22	5	2	9	34	18	90		22	21	1	23	25	92

Intake

	Sterilized	Not Sterilized	Total
City	4	40	44
County	0	0	0
ECSO	0	13	13
Percentage	7%	93%	
Total	4	53	57

Disposition

	Sterilized	Not Sterilized	Total
City	0	36	36
County	0	0	0
ECSO	0	11	11
Percent	0%	100%	
Total	0	47	47

Intake

	Microchip	No Microchip
City	5	39
County	0	0
ECSO	0	13
Total	5	52

Cats 2026

	Born in Custody	Brought to Shelter	Quarantine	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	2	1	0	0	11	3	17	14	9	1	0	10	0	20
February	0	3	0	0	0	7	0	10	11	8	0	0	5	0	13
March								0	8						0
April								0							0
May								0							0
June								0							0
July								0							0
August								0							0
September								0							0
October								0							0
November								0							0
December								0							0
Percentages	0%	19%	4%	0%	0%	67%	11%			52%	3%	0%	45%	0%	
Total	0	5	1	0	0	18	3	27		17	1	0	15	0	33

Intake

	Sterilized	Not Sterilized	Total
City	0	12	12
County	0	0	0
EC SO	0	1	1
Percentage	0%	100%	
Total	0	13	13

Disposition

	Sterilized	Not Sterilized	Total
City	0	13	13
County	0	0	0
EC SO	0	0	0
Percent	0%	100%	
Total	0	13	13

Intake

	Microchip	no Microchip
City	0	12
County	0	0
EC SO	0	1
Total	0	13

Birds 2026

	Born in Custody	Brought to Shelter	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	0	0	0	2	0	2	0	0	0	0	1	1	2
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March							0							0
April							0							0
May							0							0
June							0							0
July							0							0
August							0							0
September							0							0
October							0							0
November							0							0
December							0							0
Percentages	0%	0%	0%	0%	100%	0%			0%	0%	0%	50%	50%	
Total	0	0	0	0	2	0	2		0	0	0	1	1	2

Intake

	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percentage	#DIV/0!	#DIV/0!	
Total	0	0	0

Disposition

	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percent	#DIV/0!	#DIV/0!	
Total	0	0	0

Intake

	Microchip	No Microchip
City	0	0
County	0	0
ECSO	0	0
Total	0	0

Livestock

2026

	Born in Custody	Brought to Shelter	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	0	0	0	1	0	1	0	0	0	0	1	0	1
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March							0							0
April							0							0
May							0							0
June							0							0
July							0							0
August							0							0
September							0							0
October							0							0
November							0							0
December							0							0
Percentages	0%	0%	0%	0%	100%	0%			0%	0%	0%	100%	0%	
Total	0	0	0	0	1	0	1		0	0	0	1	0	1

Intake

	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percentage	#DIV/0!	#DIV/0!	
Total	0	0	0

Disposition

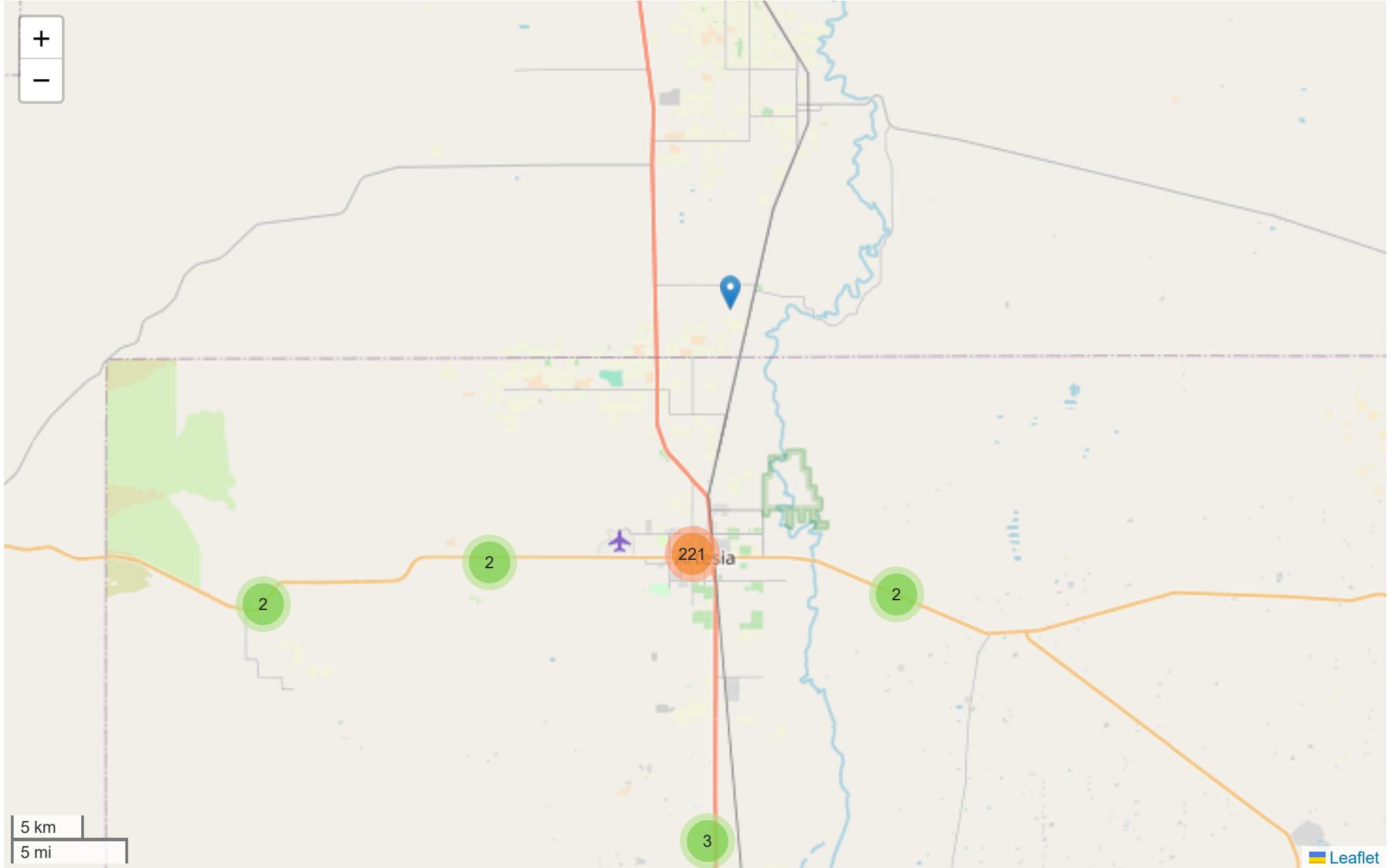
	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percent	#DIV/0!	#DIV/0!	
Total	0	0	0

Intake

	Microchip	No Microchip
City		
County		
ECSO		
Percent		
Total	0	0

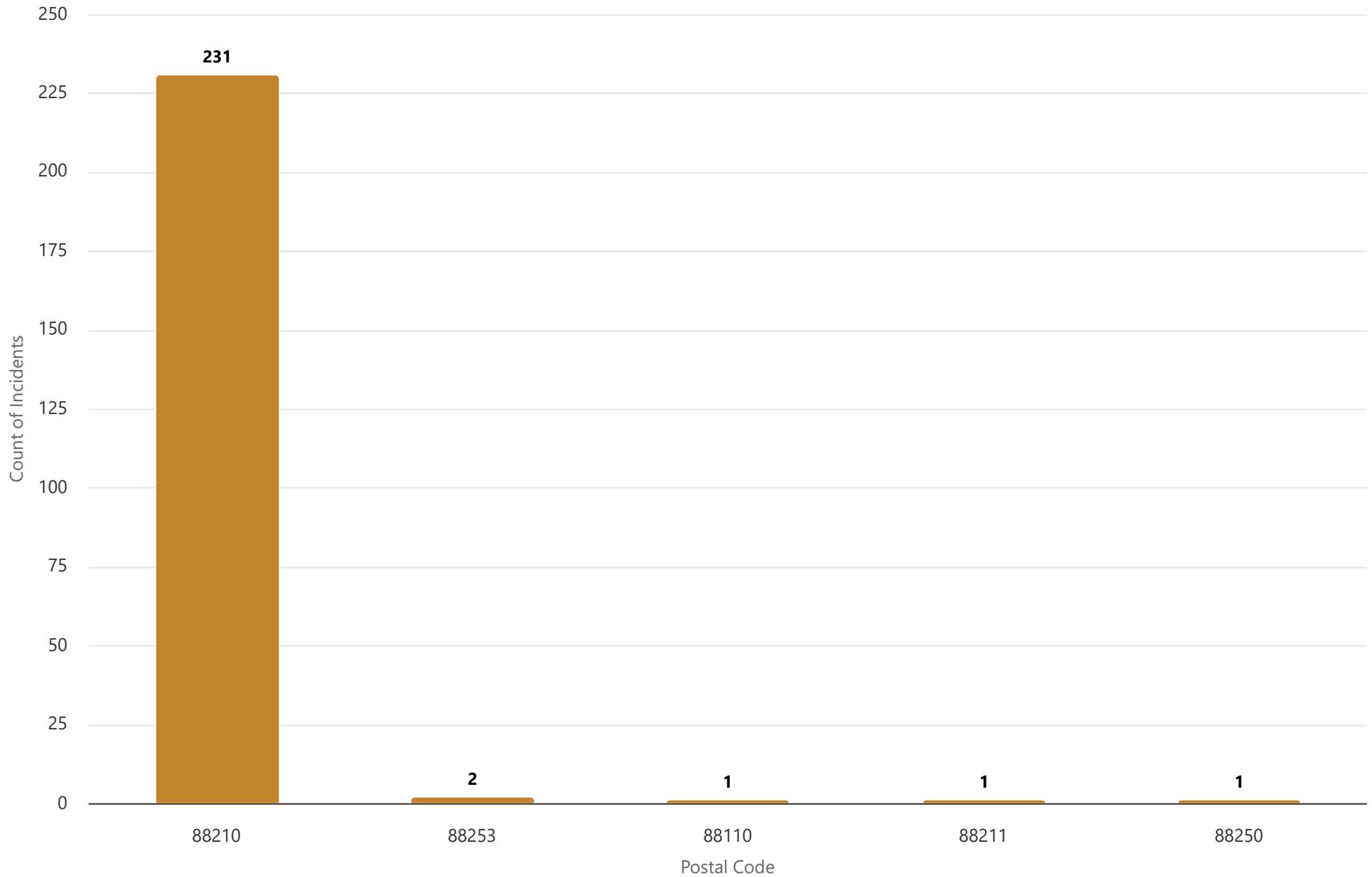
Scene Locations of Fire Incidents

N = 231 Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



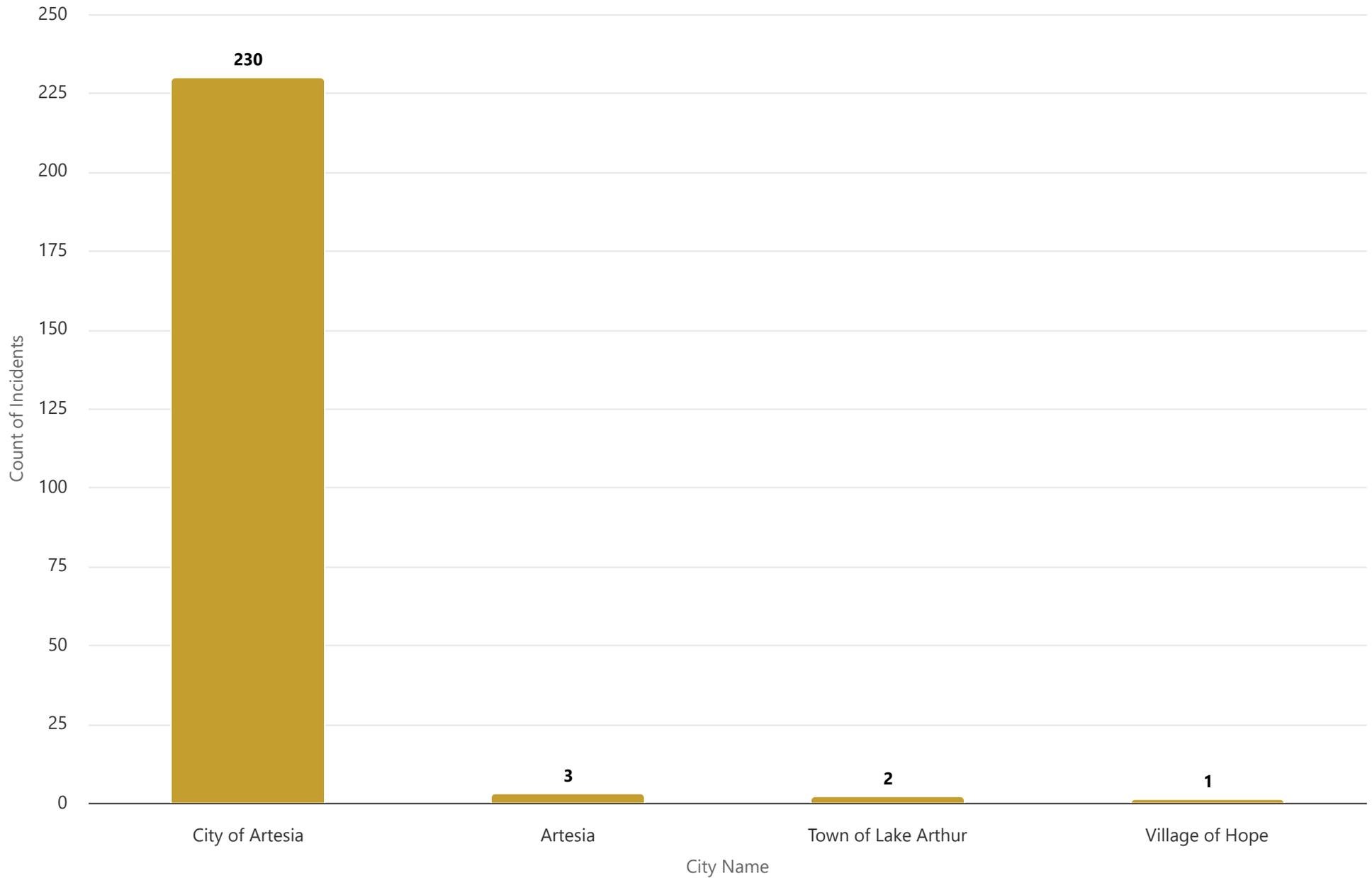
Incidents by Postal Code

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



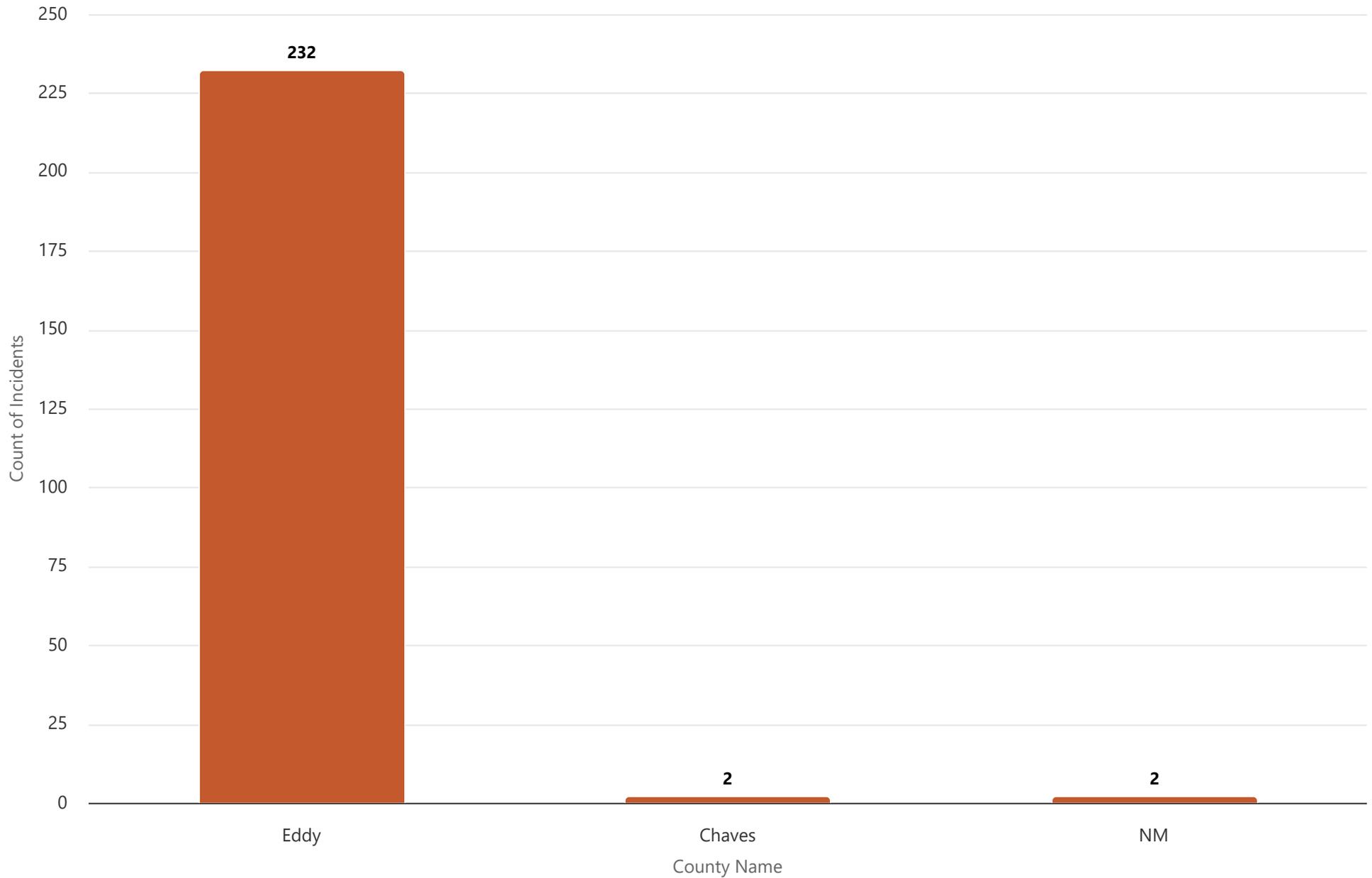
Incidents by City Name (Top 15)

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



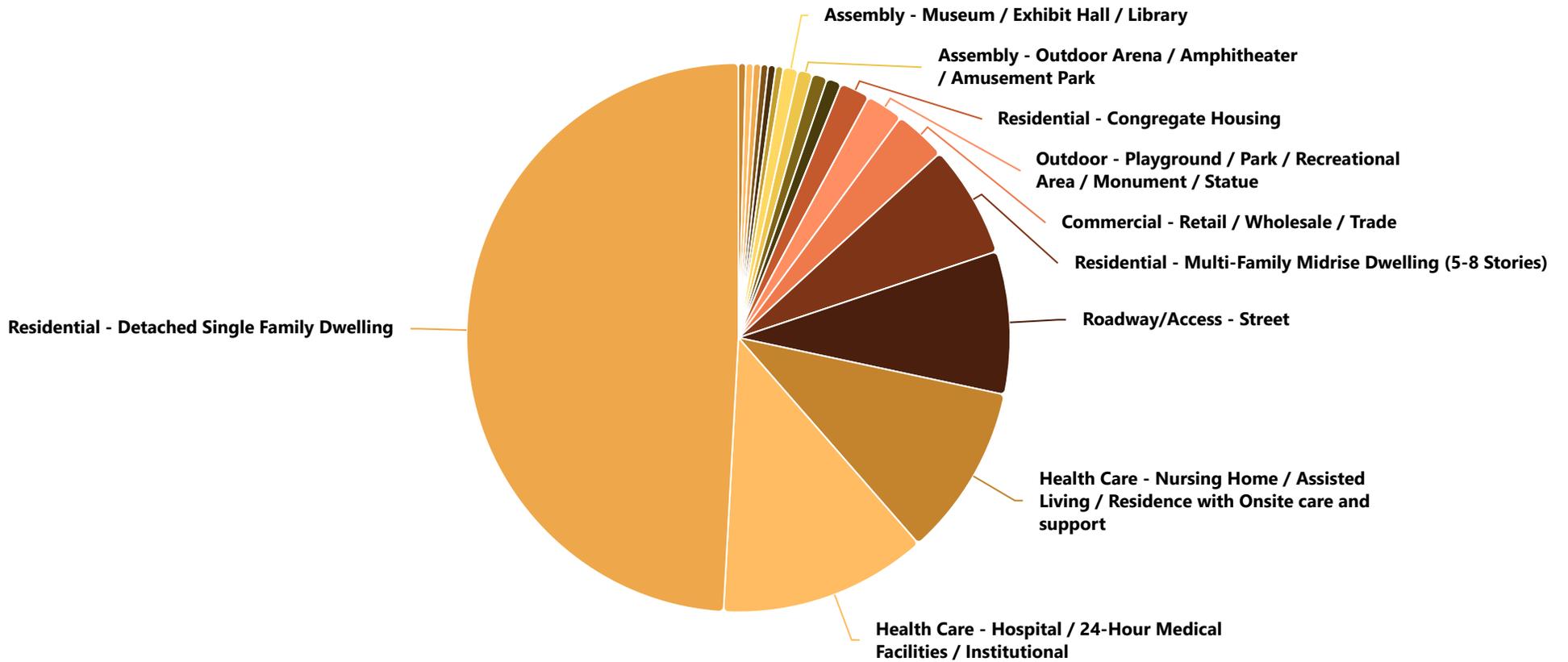
Incidents by County Name (Top 15)

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



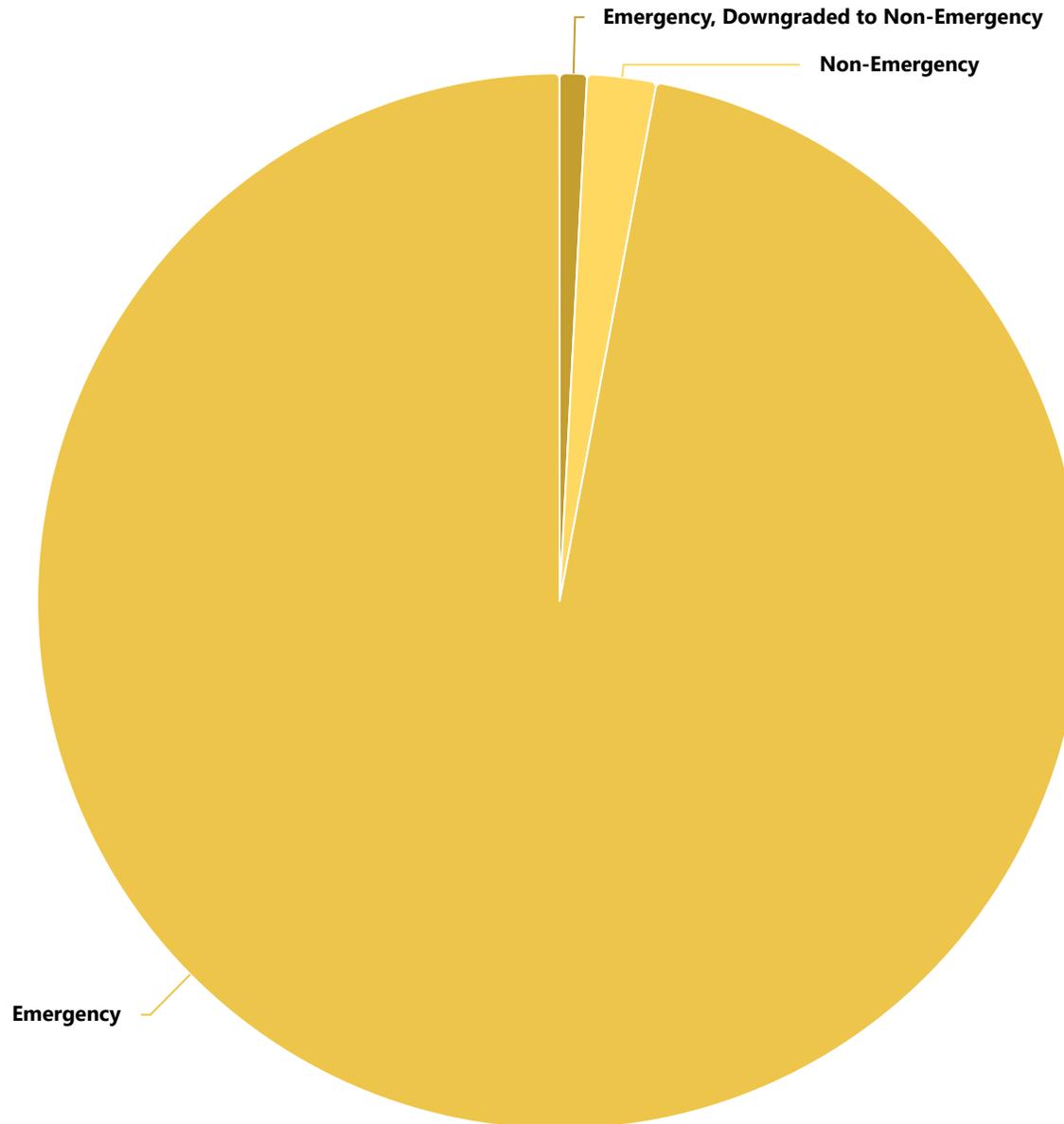
Incidents by Location Use Category

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



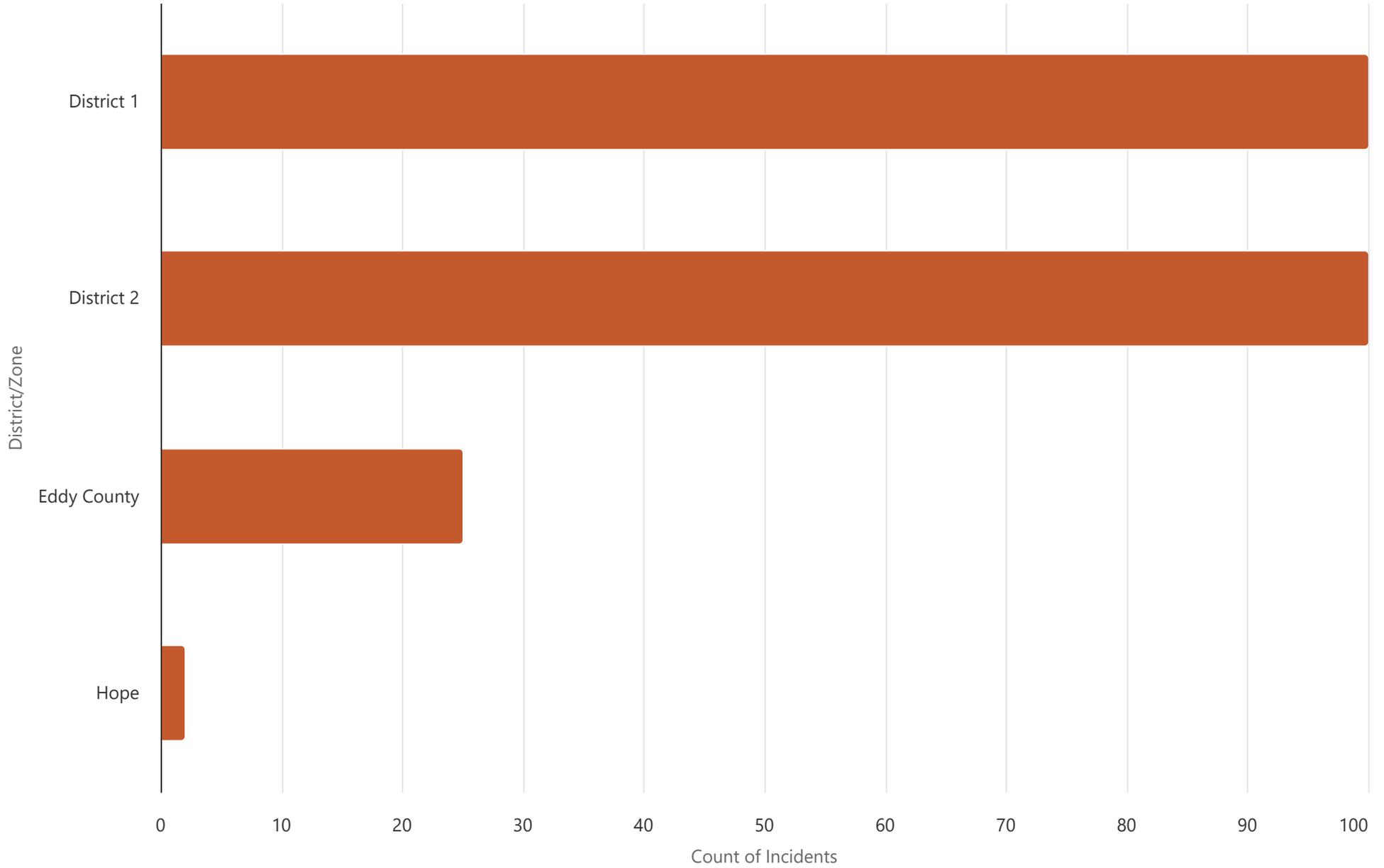
Incidents by Response Mode To Scene

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



Incidents by District/Zone

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



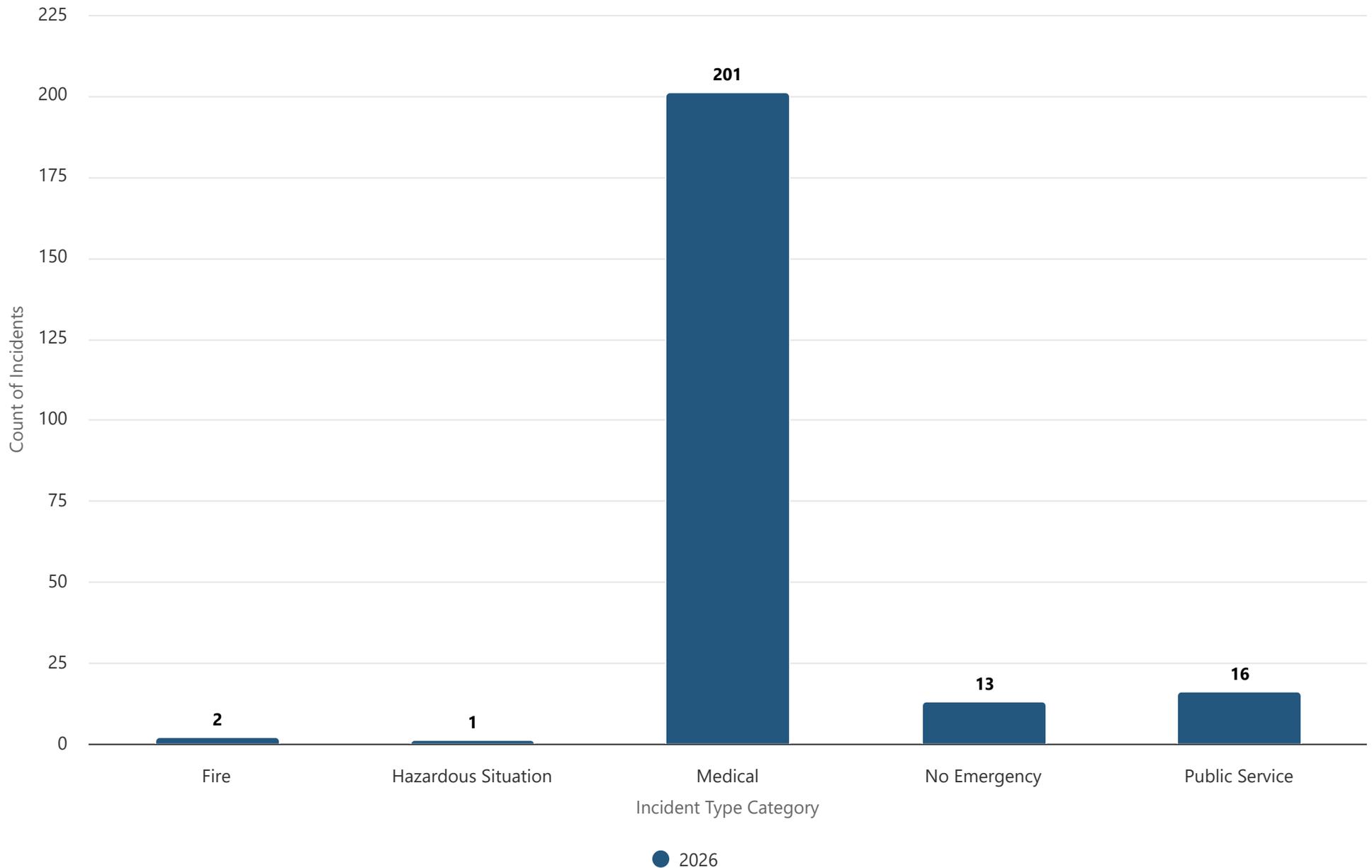
Incidents by District/Zone and Month

Jan 01, 2025 12:00 AM to Feb 28, 2026 11:59 PM

Incident Location Zone Number (itfilincident.008)	2026		2026		2025		YTD % Change
	Jan	Feb	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
District 1	98	99	197	41.00%	0	N/A	N/A
District 2	129	100	229	48.00%	0	N/A	N/A
Eddy County	24	24	48	10.00%	0	N/A	N/A
Hope	1	2	3	1.00%	0	N/A	N/A
Grand Total	252	225	477	100.00%	0	100.00%	N/A

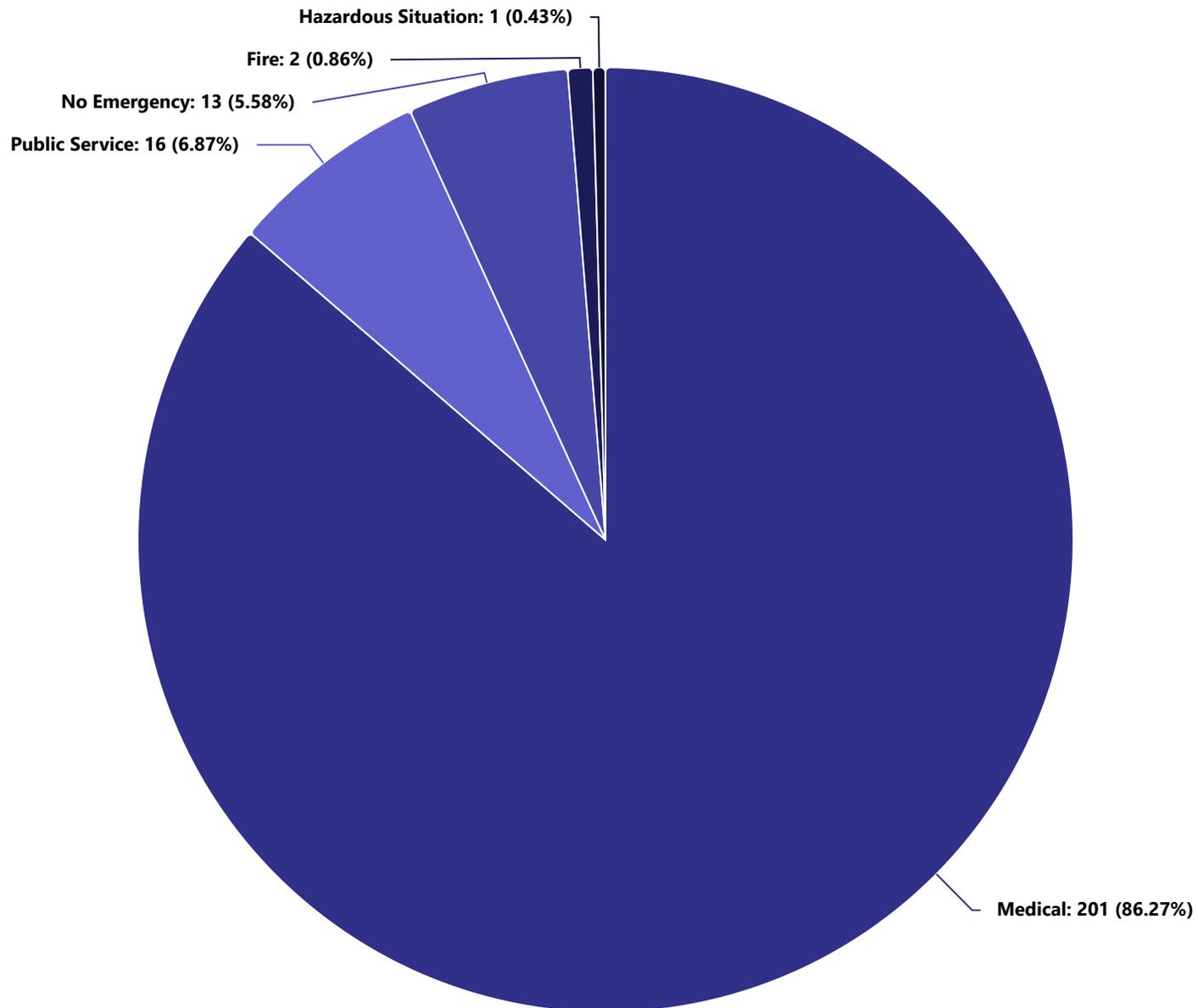
Incidents by Category and Year

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



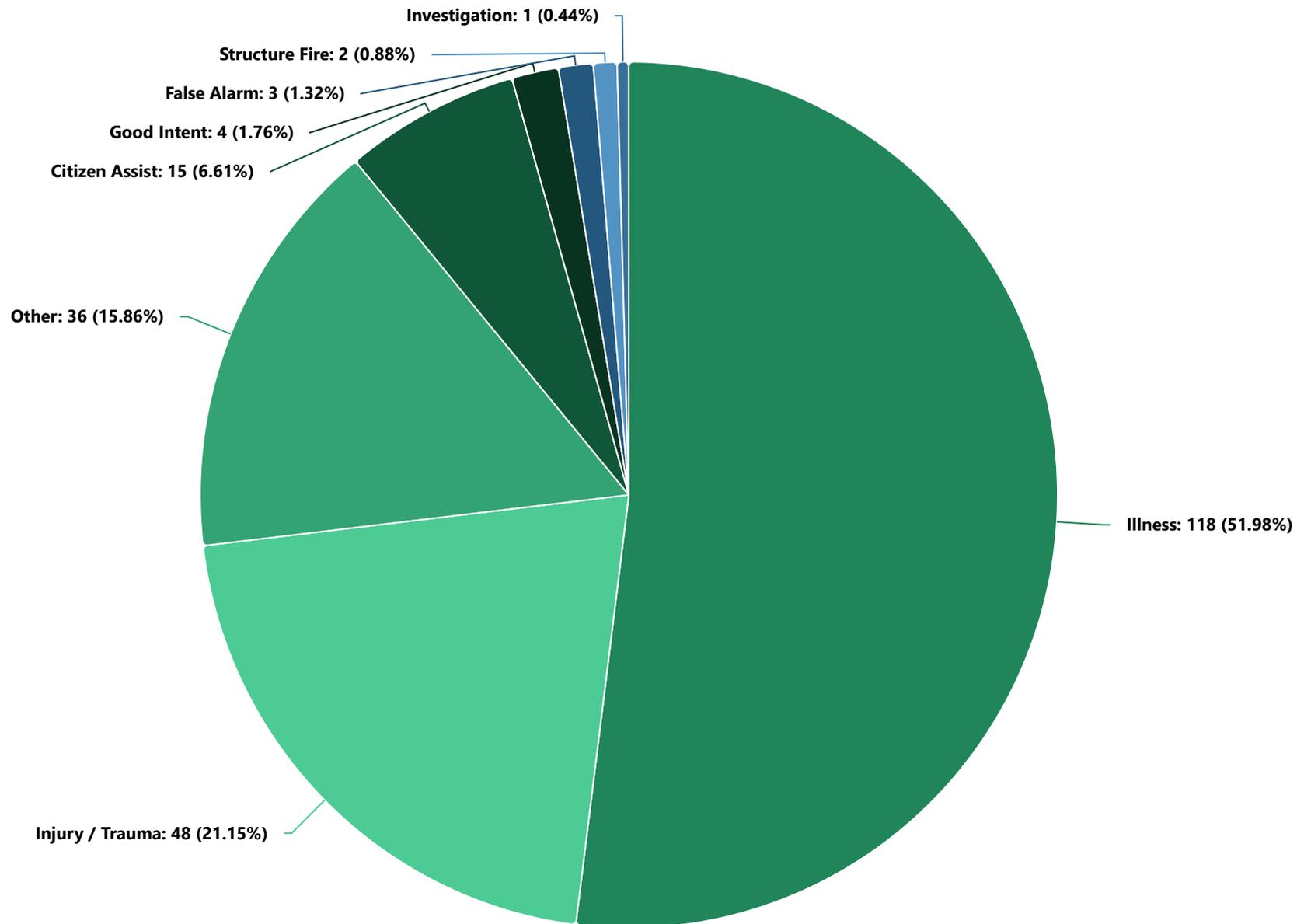
Incidents by Category

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



Incidents by Type

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



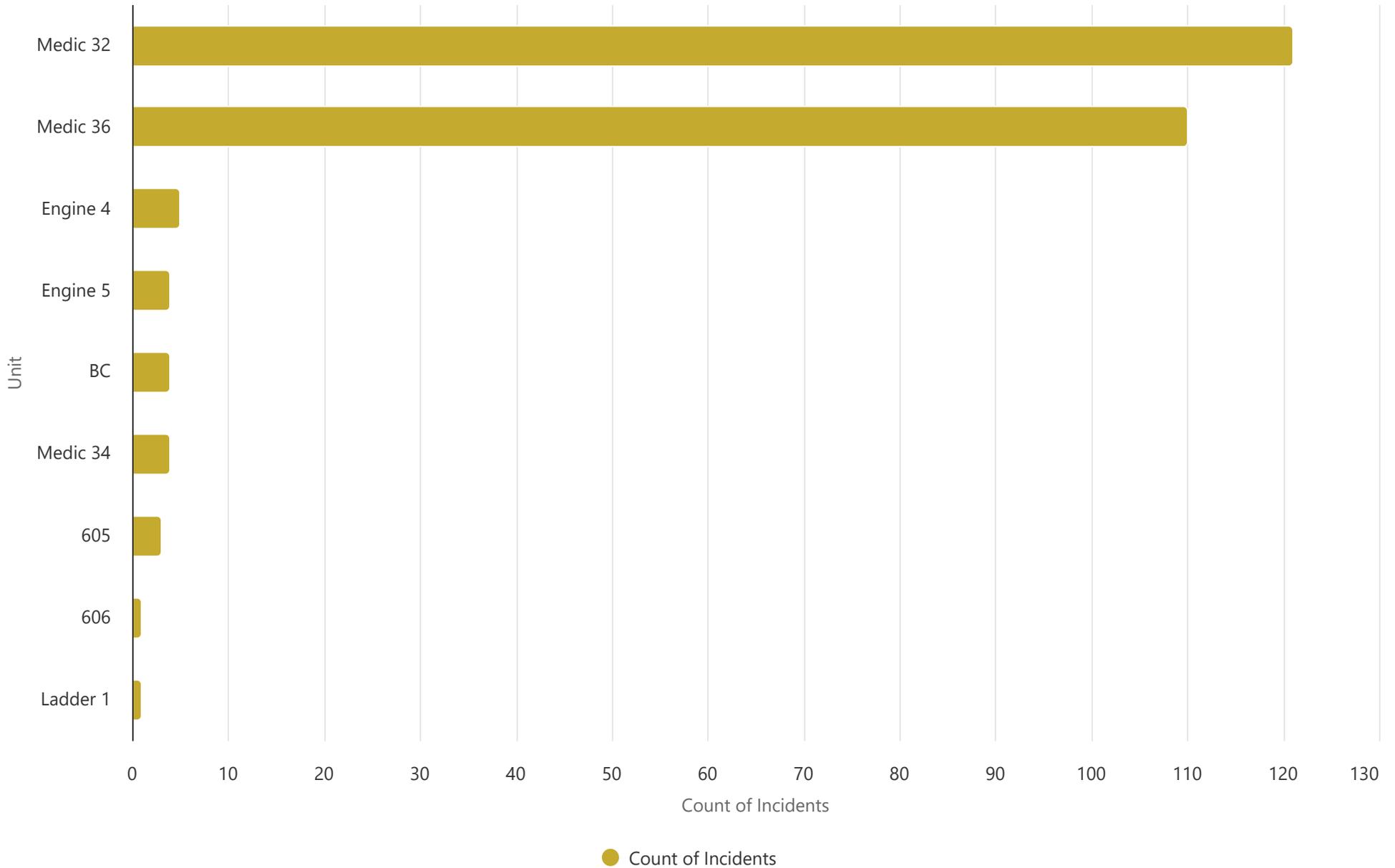
Incidents by Category and Month

Jan 01, 2025 12:00 AM to Feb 28, 2026 11:59 PM

Incident Type Primary Category 1 (filincident.03)	2026		2026		2025		YTD % Change
	Jan	Feb	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
Fire	7	2	9	2.00%	0	N/A	N/A
Hazardous Situation	3	1	4	1.00%	0	N/A	N/A
Medical	208	200	408	83.00%	0	N/A	N/A
No Emergency	12	13	25	5.00%	0	N/A	N/A
Public Service	28	16	44	9.00%	0	N/A	N/A
Grand Total	258	232	490	100.00%	0	100.00%	N/A

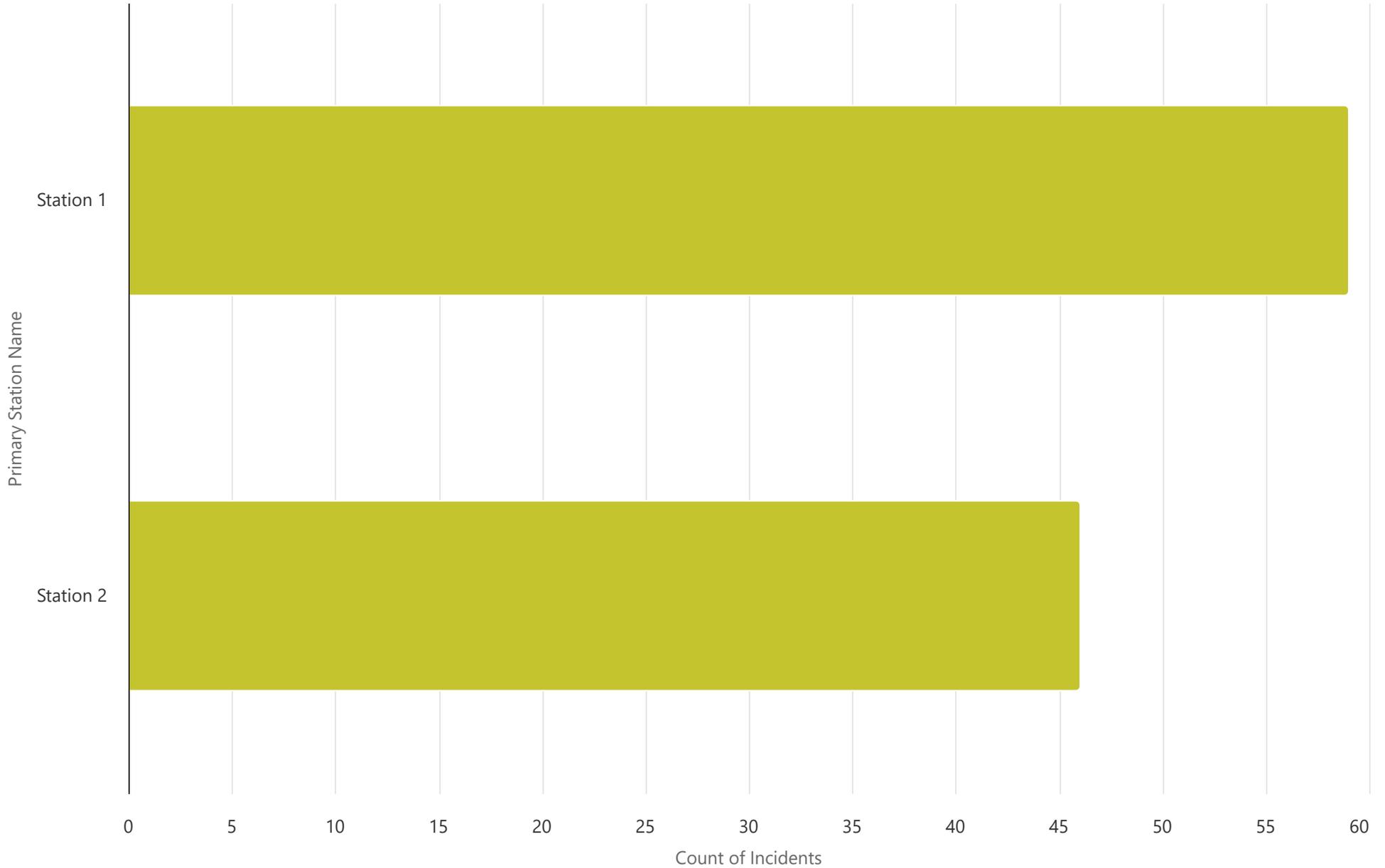
Incidents by Apparatus Resource ID (Top 40)

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



Incidents by Primary Station Name

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



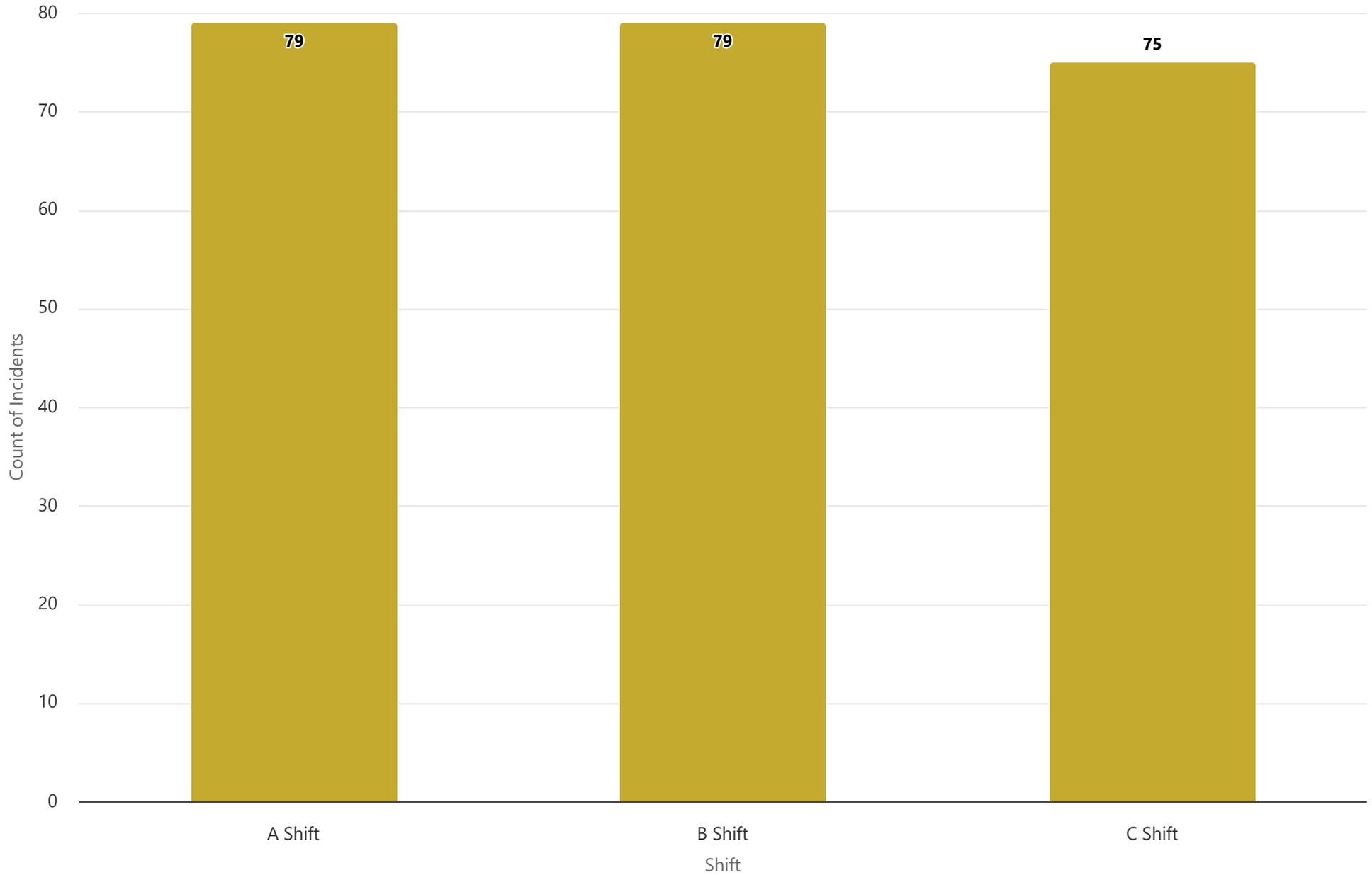
Station Summary Report

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM

Station	EMS Incidents	Fire Incidents	Other Incidents	Total Incidents	% of Total Incidents	Station Reliability	90th Percentile Response Time (PSAP to Arrival)
Station 1	53	0	6	59	56.19%	88.14%	00:07:03
Station 2	39	2	5	46	43.81%	95.65%	00:06:12
Overall	92	2	11	105	100.00%	91.43%	00:07:03

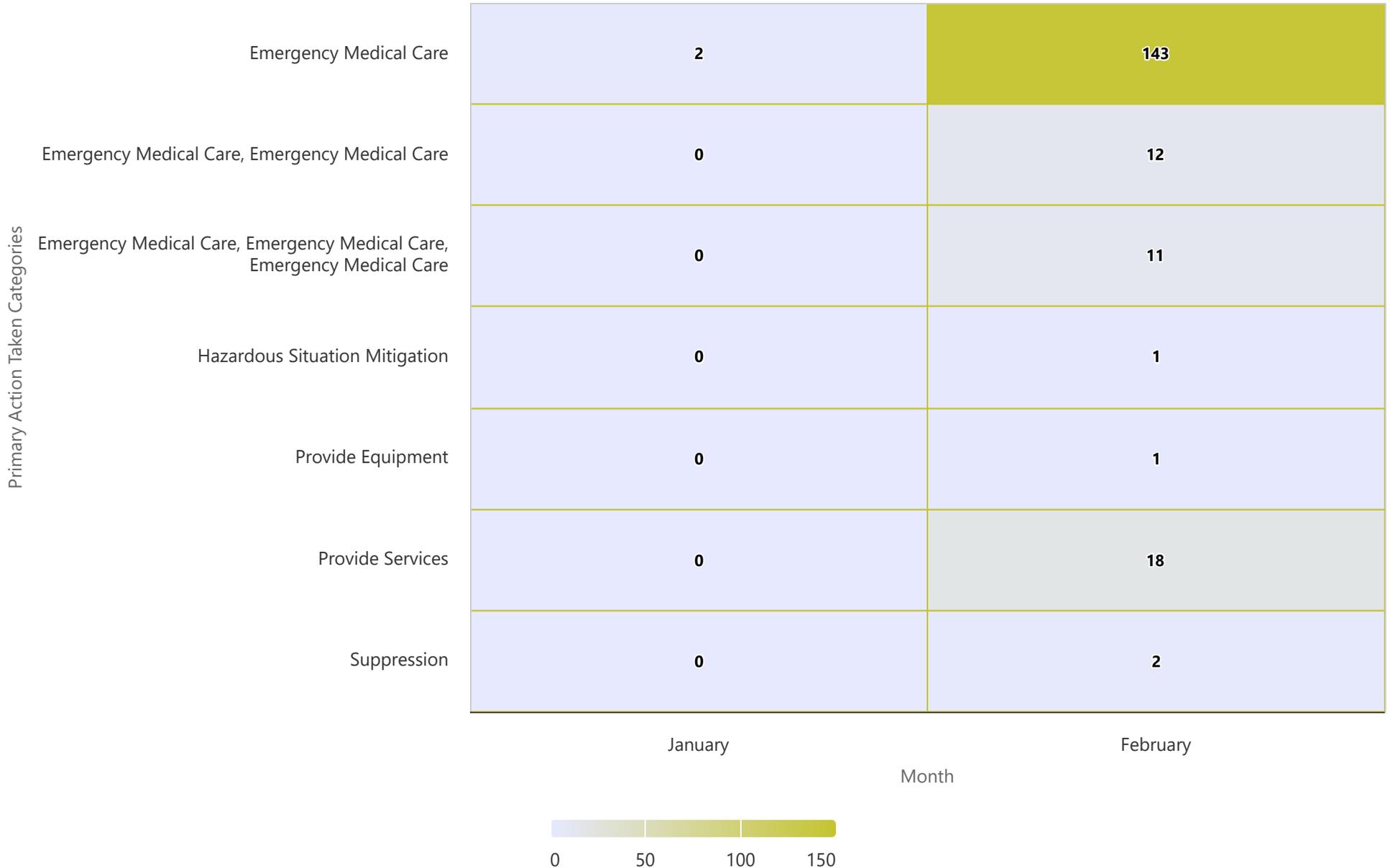
Incidents by Shift

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



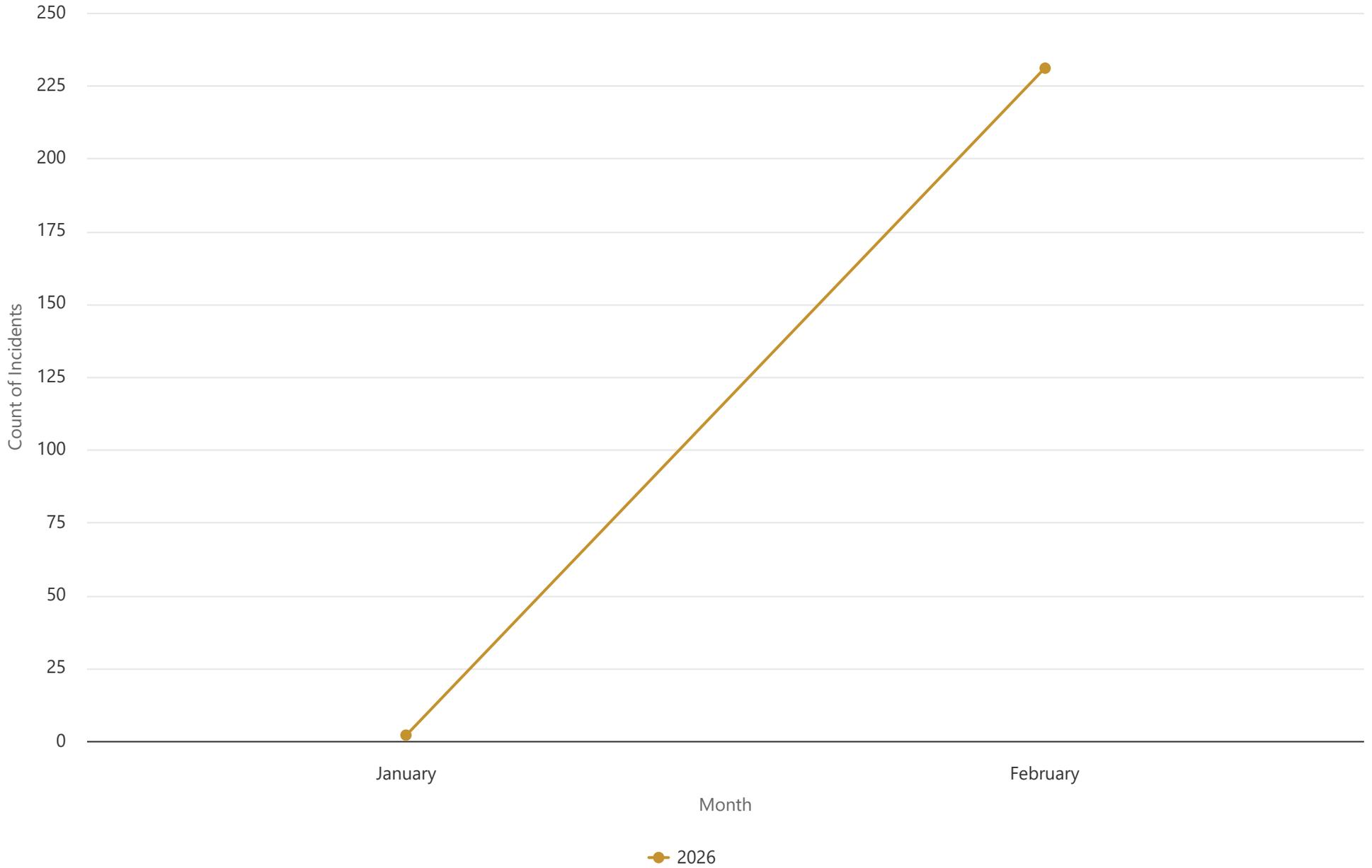
Primary Action Taken Categories by Month

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



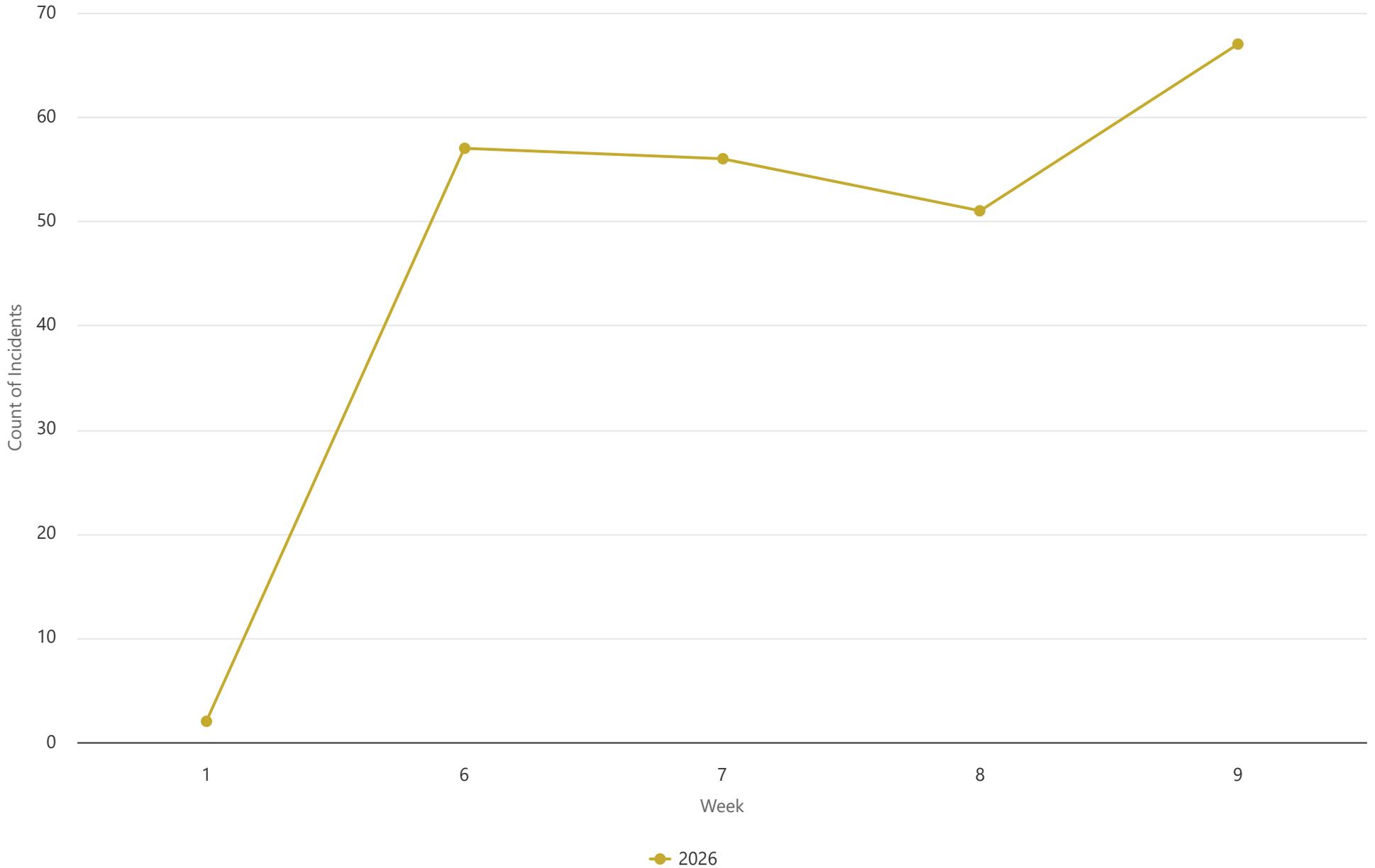
Fire Call Volume by Month

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



Fire Call Volume by Week

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



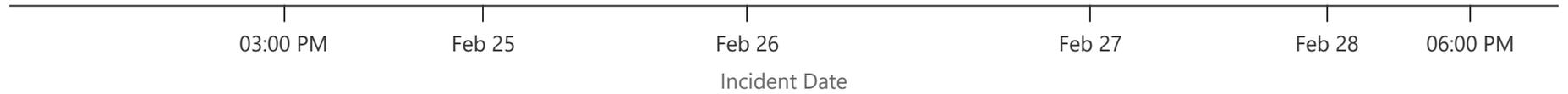
Fire Call Volume by Day

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM

Upper Control/Average/Lower Control

Incident Count

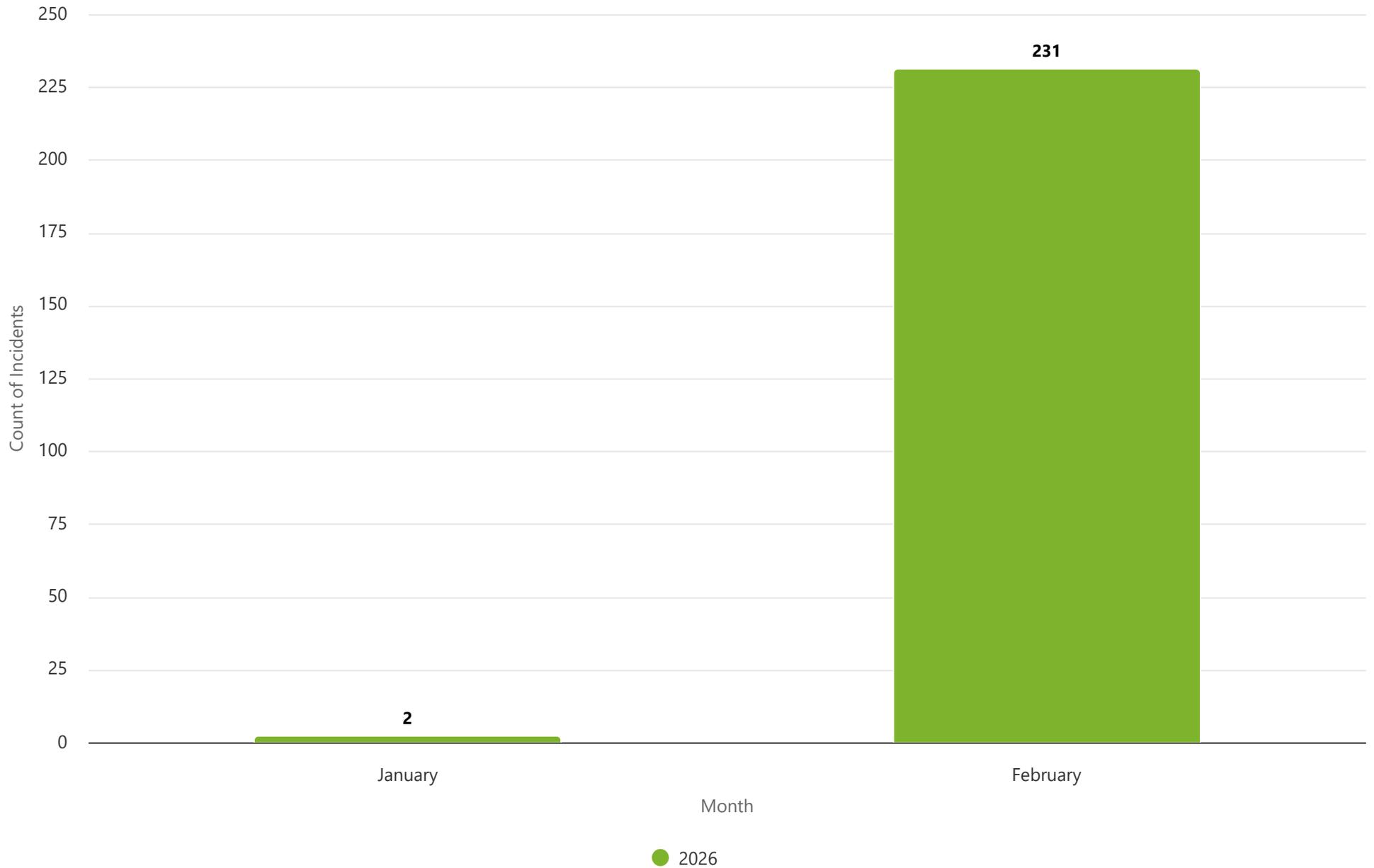
0



Series 1

Incidents by Month

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM



Incidents by Day and Hour

Feb 01, 2026 12:00 AM to Feb 28, 2026 11:59 PM

Day of Week	0000	0100	0200	0300	0400	0500	0600	0700	0800	0900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300
Sunday	2	0	4	2	1	0	0	0	0	1	0	0	1	1	1	3	2	1	5	1	2	1	0	1
Monday	1	0	1	1	1	2	0	2	1	1	4	2	1	1	2	0	0	1	2	2	1	2	1	0
Tuesday	0	0	1	0	0	1	3	1	3	0	3	1	5	4	2	2	2	1	4	2	1	0	2	0
Wednesday	2	0	2	0	0	2	3	2	3	0	2	1	1	2	1	1	3	1	1	0	0	1	1	2
Thursday	0	0	1	0	0	0	2	0	5	2	4	1	2	2	1	1	2	4	3	3	3	0	2	0
Friday	0	0	0	2	0	1	1	1	1	2	2	0	3	3	2	2	3	1	3	2	1	4	1	4
Saturday	0	1	2	0	1	0	0	0	2	1	0	0	1	1	2	2	2	3	2	4	2	1	2	0

Monthly Call Volume Year over Year

Jan 01, 2025 12:00 AM to Feb 28, 2026 11:59 PM

Incident Month Name	2026		2025		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
January	259	53.00%	0		N/A
February	232	47.00%	0	N/A	N/A
Grand Total	491	100.00%	0	100.00%	N/A

Pin Color Legend

City of Artesia
General Fund Through February 28, 2026

	Ending 2/28/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
Beginning Cash Balance	\$ 32,762,663.34			
Revenues	\$ 27,540,161.64	\$ 31,829,780.00	\$ 4,289,618.36	87%
Transfers In	\$ -	\$ 131,250.00	\$ 131,250.00	0%
Total Revenues	\$ 27,540,161.64	\$ 31,961,030.00	\$ 4,420,868.36	86%
Expenditures				
Legislative	\$ 63,824.65	\$ 133,804.20	\$ 69,979.55	48%
Municipal Court	\$ 261,868.37	\$ 520,267.32	\$ 258,398.95	50%
Finance & Admin	\$ 919,171.79	\$ 1,447,732.04	\$ 528,560.25	63%
Executive	\$ 91,601.85	\$ 151,509.15	\$ 59,907.30	60%
Streets	\$ 2,077,877.89	\$ 2,800,610.43	\$ 722,732.54	74%
Police	\$ 5,536,450.44	\$ 9,797,822.78	\$ 4,261,372.34	57%
Fire	\$ 3,762,583.65	\$ 5,588,595.31	\$ 1,826,011.66	67%
Artesia Center	\$ 239,978.05	\$ 506,315.92	\$ 266,337.87	47%
Senior Center	\$ 293,352.77	\$ 578,824.43	\$ 285,471.66	51%
Library	\$ 593,904.27	\$ 892,522.78	\$ 298,618.51	67%
Museum	\$ 136,028.62	\$ 169,258.35	\$ 33,229.73	80%
Garage	\$ 277,413.16	\$ 614,874.56	\$ 337,461.40	45%
Facility Maint	\$ 936,431.09	\$ 1,640,613.68	\$ 704,182.59	57%
Election	\$ 4,100.00	\$ 34,000.00	\$ -	0%
Planning	\$ 365,228.59	\$ 867,313.28	\$ 502,084.69	42%
Personnel	\$ 1,569,785.77	\$ 2,303,033.13	\$ 733,247.36	68%
Cemetery	\$ 174,577.76	\$ 279,664.66	\$ 105,086.90	62%
Transfers Out	\$ 9,086,900.05	\$ 21,169,470.42	\$ 12,082,570.37	43%
Total Expenditures	\$ 26,391,078.77	\$ 49,496,232.44	\$ 23,075,253.67	53%
Actuals - Revenue Over/(Under) Expenses		\$ 1,149,082.87		
Cash Balance as of Feb 28, 2026		\$ 33,911,746.21		
	Restricted	\$ 4,124,686.04	(1/12 of total expenditures mandated by DFA)	
	Committed	\$ (17,535,202.44)	(Amt Budgeted exp greater than revenues)	\$ 16,376,543.77
	Unassigned	\$ 12,251,857.73		

City of Artesia
Enterprise Funds
Ending Feb 28, 2026

Fund	6 Months Ended 1/31/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
<u>503 Waste Water</u>	Beginning Cash Balance	\$ 10,203,573.03		
Revenues		\$ 1,599,683.98	\$ 1,889,000.00	\$ 289,316.02 85%
Transfers In		\$ -	\$ -	\$ - 0%
Total Revenues		\$ 1,599,683.98	\$ 1,889,000.00	\$ 289,316.02 85%
Expenditures		\$ 862,113.93	\$ 1,473,750.13	\$ 611,636.20 58%
Transfers Out		\$ 79,723.92	\$ 2,654,282.08	\$ 2,574,558.16 3%
Total Expenditures		\$ 941,837.85	\$ 4,128,032.21	\$ 3,186,194.36 23%
Budgeted Revenue Over/(Under) Expenses			\$ 657,846.13	
Cash Balance as of Feb 28, 2026			\$ 10,861,419.16	
		Restricted	\$ 2,064,016.11	(50% Reserves)
		Committed	\$ 2,239,032.21	
		Unassigned	\$ 6,558,370.85	
<u>504 Solid Waste</u>	Beginning Cash Balance	\$ 1,707,612.24		
Revenues		\$ 1,526,300.59	\$ 2,344,897.00	\$ 818,596.41 65%
Transfers In		\$ -	\$ -	\$ - 0%
Total Revenues		\$ 1,526,300.59	\$ 2,344,897.00	\$ 818,596.41 65%
Expenditures		\$ 1,605,578.76	\$ 2,469,535.92	\$ 863,957.16 65%
Transfers Out		\$ 167,187.26	\$ 280,940.00	\$ 113,752.74 60%
Total Expenditures		\$ 1,772,766.02	\$ 2,750,475.92	\$ 977,709.90 64%
Budgeted Revenue Over/(Under) Expenses			\$ (246,465.43)	
Cash Balance as of Feb 28, 2026			\$ 1,461,146.81	
		Restricted	\$ 1,375,237.96	(50% Reserves)
		Committed	\$ 405,578.92	(Amt Budgeted exp greater than revenues)
		Unassigned	\$ (319,670.07)	

City of Artesia
Enterprise Funds
Ending Feb 28, 2026

Fund	6 Months Ended 1/31/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
505 Water				
	Beginning Cash Balance	\$ 2,179,143.41		
Revenues		\$ 3,644,492.41	\$ 6,154,962.09	\$ 2,510,469.68 59%
Transfers In		\$ 410,307.86	\$ 475,200.00	\$ 64,892.14 86%
Total Revenues		\$ 4,054,800.27	\$ 6,630,162.09	\$ 2,575,361.82 61%
Expenditures		\$ 2,163,522.35	\$ 3,846,093.52	\$ 1,682,571.17 56%
Transfers Out		\$ 191,103.72	\$ 3,205,416.27	\$ 3,014,312.55 6%
Total Expenditures		\$ 2,354,626.07	\$ 7,051,509.79	\$ 4,696,883.72 33%
Budgeted Revenue Over/(Under) Expenses			\$ 1,700,174.20	
Cash Balance as of Feb 28, 2026			\$ 3,879,317.61	
		Restricted	\$ 3,525,754.90	(50% Reserves)
		Committed	\$ 421,347.70	(Amt Budgeted exp greater than revenues)
		Unassigned	\$ (67,784.99)	
507 Airport				
	Beginning Cash Balance	\$ 240,785.41		
Revenues		\$ 1,762,663.72	\$ 2,681,531.00	\$ 918,867.28 66%
Transfers In		\$ -	\$ 305,000.00	\$ 305,000.00 0%
Total Revenues		\$ 1,762,663.72	\$ 2,986,531.00	\$ 1,223,867.28 59%
Expenditures		\$ 455,926.16	\$ 761,599.04	\$ 305,672.88 60%
Transfers Out		\$ 1,477,272.01	\$ 1,746,092.00	\$ 268,819.99 85%
Total Expenditures		\$ 1,933,198.17	\$ 2,507,691.04	\$ 574,492.87 77%
Budgeted Revenue Over/(Under) Expenses			\$ (170,534.45)	
Cash Balance as of Feb 28, 2026			\$ 70,250.96	
		Restricted	\$ 35,125.48	(50% Reserves)
510 Cemetary Fund				
	Beginning Cash Balance	\$ 792,180.02		
Revenues		\$ 84,738.16	\$ 95,450.00	\$ 10,711.84 89%
Transfers In		\$ -	\$ -	\$ - 0%
Total Revenues		\$ 84,738.16	\$ 95,450.00	\$ 10,711.84 89%
Expenditures		\$ 27,077.63	\$ 125,510.89	\$ 98,433.26 22%
Transfers Out		\$ -	\$ -	\$ - #DIV/0!
Total Expenditures		\$ 27,077.63	\$ 125,510.89	\$ 98,433.26 22%

City of Artesia
Enterprise Funds
 Ending Feb 28, 2026

Fund	6 Months Ended 1/31/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
	Budgeted Revenue Over/(Under) Expenses	\$ 57,660.53		
	Cash Balance as of Feb 28, 2026	\$ 849,840.55		
		Restricted \$ 424,920.28	(50% Reserves)	

City of Artesia
Enterprise Funds
Ending Feb 28, 2026

Fund	6 Months Ended 1/31/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
520 Waste Water Imp				
	Beginning Cash Balance	\$ 2,742,823.68		
Revenues		\$ 79,171.14	\$ (47,171.14)	247%
Transfers In		\$ 3.00	\$ (3.00)	0%
Total Revenues		\$ 79,174.14	\$ (47,174.14)	247%
Expenditures		\$ -	\$ -	0%
Transfers Out		\$ -	\$ -	#DIV/0!
Total Expenditures		\$ -	\$ -	#DIV/0!
Budgeted Revenue Over/(Under) Expenses		\$ 79,174.14		
Cash Balance as of Feb 28, 2026		\$ 2,821,997.82		
	Restricted	\$ -		
	Committed	\$ -	(Amt Budgeted exp greater than revenues)	
	Unassigned	\$ 2,821,997.82		
550 MGRT Infrastructure				
	Beginning Cash Balance	\$ 6,390,821.90		
Revenues		\$ 256,284.27	\$ (195,284.27)	420%
Transfers In		\$ 2,833,403.71	\$ 448,116.29	86%
Total Revenues		\$ 3,089,687.98	\$ 252,832.02	92%
Expenditures		\$ 6,965.20	\$ (6,965.20)	0%
Transfers Out		\$ 1,498,206.05	\$ 6,355,478.42	19%
Total Expenditures		\$ 1,505,171.25	\$ 6,348,513.22	19%
Budgeted Revenue Over/(Under) Expenses		\$ 1,584,516.73		
Cash Balance as of Feb 28, 2026		\$ 7,975,338.63		
	Restricted			
	Committed	\$ 4,511,164.47	(Amt Budgeted exp greater than revenues)	
	Unassigned	\$ 3,464,174.16		
560 MGRT Econ Dev				
	Beginning Cash Balance	\$ 1,892,871.48		
Revenues		\$ 34,142.91	\$ (24,142.91)	341%
Transfers In		\$ 401,189.91	\$ 63,450.09	86%
Total Revenues		\$ 435,332.82	\$ 39,307.18	92%
Expenditures		\$ 325,000.00	\$ (175,000.00)	217%

City of Artesia
Enterprise Funds
 Ending Feb 28, 2026

Fund	6 Months Ended 1/31/26	2025-2026 Amended Budget	2025-2026 Remaining Budget	% of Budget Received/Expended (Benchmark 67%)
Transfers Out	\$ -	\$ -	\$ -	#DIV/0!
Total Expenditures	\$ 325,000.00	\$ 150,000.00	\$ (175,000.00)	217%
Budgeted Revenue Over/(Under) Expenses		\$ 110,332.82		
Cash Balance as of Feb 28, 2026		\$ 2,003,204.30		
		Restricted \$ -		
		Committed \$ (324,640.00)	(Amt Budgeted exp greater than revenues)	
		Unassigned \$ 2,327,844.30		